CERTIFICATE

To the Clerk of JEWELL, State of Kansas We, the undersigned, officers of

RANDALL

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determin	e Limit fc 2018	2			
Allocation of MVT, RVT,	and 16/20M Veh Tax	3			and the second
Schedule of Transfers		4			
Statement of Indebtedness		5		•	e de
Statement of Lease-Purch	ases	6	Ī		
Computation to Determin	e State Library Grant	7		•	
Fund	K.S.A.			**	
General	12-101a	8	91,760	37,819	84.275
Debt Service	10-113	9		0,3010	0 1.2.75
Library	12-1220	9	5,423	4,488	10.001
				0	70.001
				0	
		1		0	**************************************
A STATE OF THE STA				Ö	
Special Highway	MANAGEMENT AND	10	35,000	<u> </u>	
Water, Sewer & Waste		10	73,500		
		1 17			
				<u> </u>	

Totals		х	205,683	42,307	94,270
Election Required - Review	w HB2088 Template.	A Property of the Control of the Con		in the second se	in experience
Budget Summary		11	4 A		
Neighborhood Revitalizati	on .		44	8,759	
,					
Assisted by:					
		Wayn	e Milly	Cart t.	Fort
Address:		100	00,500	1001	11
		MIR	my sad	<u>au</u>	Many
General de la company de l Ennail de la company de la			- Q B 0.		-

Email: , 2017 Governing Body

RANDALL	2018				
Computation to Determine Limit for 2018	- Managhari II (and an		***************************************		<u> </u>
. V	Amount of Levy		**************************************		
1 Total tax levy amount in 2017 budget + \$	42,325				
2. Debt service levy in 2017 budget - \$	0		al Marill M. H. Harrison H. H. H. H. Harrison H.	cold state that we can account out	
3. Tax levy excluding debt service \$	42,325				į
2017 Valuation Information for Valuation Adjustments					
\$ 1. A 1.					
4. New improvements for 2017: + 0	made are as forecomment or more				
a Thomas de nomanal manarty for 2015					
5. Increase in personal property for 2017 : 5a. Personal property 2017 + 4,151	# # MMC-1744MANA				} } }
5a. Personal property 2017 + 4,151 5b. Personal property 2016 - 7,839					
5c. Increase in personal property (5a minus 5b) + 0	Minima growns and				
(Use Only if > 0)	Millard in Annual in				
6. Valuation of annexed territory for 2017:	WEIGHT WITH THE COLOR AND A STATE OF THE COLOR				
6a.Real estate + 0	Anches III o Ann PIV on one on				
6b. State assessed + 0	**************************************			MARINE O MICHAEL POR PROPRIES AND	
6c. New improvements - 0	m = 444444000001114141				ļ
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0	**************************************				
7. Valuation of property that has changed in use durin + 1,145	Amentekamakean				
	A E 4				
8. Total valuation adjustment (sum of 4, 5c, 6d &7) 0					
	Manual 1986 Minchel - 54612 Min	***************************************			
9. Total estimated valuation July 1, 2(448,791					
38 77	N/ 11/M to the state of			1	
10. Total valuation less valuation adjustment (9 minus 8) 448,791	Per 18 Per 19 Pe			CHILD COLORS AND	
	TO CONTINUE AND ADDRESS OF THE PARTY OF THE				
11. Factor for increase (8 divided by 10) 0.00000					
	7980 t W41 2 minhaton		9977887 W 1 T 481 - 111411 - 111614 Administra		
12. Amount of increase (11 times 3) + \$	0				
	WINDOWS - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1				
13.2018 budget tax levy, excluding debt service, prior to CPI adjustment \$	42,325				
14. Debt service levy in this 2018 budget	WITH LITTERING				
14. Debt Service Tevy In Chis 2018 budget	0				
15.2018 budget tax Levy, including debt service, prior to CPI adjustment (1	42,325				
3	42,323				
16. Consumer Price Index for all urban consumers for calendar year 2016	1.300%				
100	273000			·	
17. Consumer Price Index adjustment (3 times 16)	550				·····
18. Maximum levy for budget year 2018, including debt service, not requiring	'notice of vote publ	Lication'			
or adoption of a resolution prior to adoption of the budget (15 plus 17)	42,875		*** **********************************		

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line					
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of	of such budget, publish				
notice of vote by the governing body to adopt such budget in the official county newspaper ar	nd	4			
attach a copy of the published notice to this budget.					
In no event will such resolution or published notice of the vote be required if the total budget year tax levy i	s \$1,000 or less.				

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	2018																									
			Watercraft	0		0			0							c									0.00000	
	Estimates	ear 2018	Comm Veh	2,033		169			2,202						2,202		•							0.05203	Factor	
	Vatercraft Tax	Allocation for Proposed Year 2018	16/20M Veh	391		32			423					423	·							0.00999		Vehicle Fa	Watercraft Factor	
	l Vehicle, and V	Allocatio	RVT	126		10			136			136								0.00322		le Factor		Commercial Vehicle		
	M, Commercia		MVT	7,633		632			8,265		8,265	·			x Estimate	0) (1))		0.19527	,or	•	16/20 Vehicle Factor				
	Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates	Ad Valorem Levy	Tax Year 2016	39,086		3,239			42,325		icle Estimate	al Vehicle Estimate		shicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate			•	Recreational Vehicle Factor						
RANDALL	Alk		for 2017	General	Debt Service	Library		WHAT	TOTAL	E	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	E	County Treas 16/20M Vehicle Estimate	County Treas Comm	County Treas Wate	4		Motor Vehicle Factor							

RANDALL 2018

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
Water, Sewer & Waste	General ≕ 😹	5,000	5,000	5,000	K,S,A,-12-825d-
Water, Sewer & Waste	🥧 Special Highway 🔠	walle is	10:000	15,000	- K.S.A. 68-590
General 🛂	Special Highway	10,000	10,000	20,000	K.S.A. 12-1,119
	Totals	15,000	25,000	40,000	
	Adjustments*				
	Adjusted Totals	15,000	25,000	40,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

RANDALL

Amount Due 2018	Principal			11.7 11.7 2.7 2.7 3.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4.7 4	The second second		0						0						0	0	Me Adain Ary	The state of the s			
	Interest						0						0						0	0					
Amount Due	Principal						0						0						0	0					
	Interest						0			7年を開発している。			0						0	0					
Date Due	Principal	Ÿ									40.00														
4	Interest					200									398 100 100 100										
Beginning Amt Outstanding	Jan 1,2017	0					0	0				And the second s	0	0					0	0					
Amount	Issued																								-
Interest Rate	%								10000000000000000000000000000000000000	100							£	3.00 m							The second secon
Date	Retirement																								The second secon
Date	Issue																						***************************************		Annual Company of the
		General Obligation:	To None				Total G.O. Bonds	Revenue Bonds:	non panet				Total Revenue Bonds	Other:	None				Total Other	Total Indebtedness	МИТЕ ИНТО ТЕТО В ДО ВО АВОООТО О ОВООТО ЙУТЕ ДО СОВОВЕНИЕ В ВО ВО ВО ВОВЕНИЕ В ВО В	al end del de des entre en	AN CANAGO MATAMATIKA MATAMATIKA PATAMATIKA MATAMATIKA MATAMATIKA MATAMATIKA KATAMATIKA MATAMATIKA MATAMATIKA M	THE PRINTED AND ADMINISTRATION OF THE PRINTED ADMINISTRATION OF THE PRINTED ADMINISTRATION OF THE PRINTED AND ADMINISTRATION OF THE PRINTED ADMINISTRATION OF THE PRINTED AND ADMINISTRATION OF THE PRINTED ADMINISTRATION OF THE PRINTED AND ADMINISTRATION OF THE PRINTED ADMINISTRATION OF THE PRINTE	

				***************************************					 CONTRACTOR OF CONTRACTOR OF CO	 											
***************************************		Payments	Due	2018			Section of the sectio						0	,	actions are not lease-purchases.	ACCIONATION AND AND AND AND AND AND AND AND AND AN			AND THE RESIDENCE OF THE PARTY		
OF PARTICIPATIO		Payments	Due	2017								.55 90%	0		ctions are not]	CALLED CONTRACTOR CONT					
AND CERTIFICATE		Principal Balance	As Beginning of	2017							113		0			OCCUPATION CONTRACTOR CONTRACTOR OF THE PROPERTY OF THE PROPER					
CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*	1.454		Financed	(Beginning Principal)									Totals		Chief Company	THE COLUMN TWO IS NOT THE PROPERTY OF THE PROP					
ONDITIONAL		Interest		%				200								***************************************					
STATEMENT OF C			Contract	(Months)					The second								and the state of t				
STAT			Contract	Date		personal contractions	Market State Control of the Control		Section of the second												
			Items	Purchased	None													та от той с от станова то станова станова от		од при	

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND **REGIONAL LIBRARY SYSTEMS**

AMERICA CONTRACTOR OF THE PROPERTY OF THE PROP	Budgeted Year: 20	18	
Library found in: RANDALL			
JEWELL			
Two tests are used to determine eligib municipality's library will be paid the			en the
- Anna Carlos Ca			
First test:			
*.	Current Year	Proposed Year	
	<u>2017</u>	<u>2018</u>	
Ad Valorem Tax	\$3,239	\$4,488	
Delinquent Tax	\$0	\$0	
Motor Vehicle Tax	\$900	\$632	
Recreational Vehicle Tax	\$15	\$10	
16/20M Vehicle Tax	\$75	\$32	
LAVTR	\$0	\$0	
	\$0	\$0	
TOTAL TAXES	\$4,229	\$5,162	
Difference in Total Taxes:	\$933		
Qualify for grant: Qualify			
	•		
Second test:			
Assessed Valuation	\$424,743	\$448,791	
Did Assessed Valuation Decrease?	No		
Levy Rate	7.626	10.001	
Difference in Levy Rate:	2.375		
Qualify for grant; Qualify			
Overall does the municipality qualify f	or a grant? Qualif		
menalescens (A)			
If the municipality would not have qua	lified for a grant, please	see the below narrative for assi	stance from
the State Library.			

RANDALL	ann eo arrenn magairmanacha a sa Ghan Tuann an Airmnia.		2018	3	ĺ				
=			2010				.		
ENTAID BY OR DON DUBLE COMME	Z I E35252						CONCRETE OF CHESTORISMS THE SERVICE CONTRACTOR		<u>.</u>
FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget						
General	Actual for 2016	Estimate for 2017	Year for 2018	3					
Unencumbered Cash Balance Jan 1	37,056	44,993	31,942						
Receipts: Ad Valorem Tax	24,742	39,086	×				<u> </u>		<u> </u>
Delinquent Tax	603		. 0						
Motor Vehicle Tax	QL09-30-14-17-17	8,265	7,633	93		landrana e reseaux es	1		
Recreational Vehicle Tax	1,2,4, 2,2,4,2,120		126						
16/20M Vehicle Tax Commercial Vehicle Tax	598 1,944	A CAMPAGE AND A	391 2,033	<u></u>					<u> </u>
Watercraft Tax		2,202	2,033	-			<u> </u>		ļ
Gross Earning (Intangible) Tax		34646	0			AND - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
LAVTR			0						
City and County Revenue Sharing	7 2 3 9 2 3 2 3 7 3 8 7 3		0)			l I		
Local Alcoholic Liquor	5 5 6 6 5 5 S							<u> </u>	
Compensating Use Tax		X200 (17)		Harmon (1-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-			<u> </u>		1
Local Sales Tax	1.57								ļ
Franchise Tax.	6,102	6.000	50	4			ļ	i	<u> </u>
Building Reimits	50		50				i 		<u> </u>
State of Kansas 💢 🔻			of Children and						<u> </u>
Fire House		4,000	4,000						Ī
Refunds	312		0				<u> </u>		-
			146 (247)				<u> </u>		
In Lieu of Tax (IRB) :		7.86						<u> </u>	<u> </u>
Interest on Idle Funds 💛 🤼 🦠		i, 12	12						
Neighborhood Revitalization Rel Miscellaneous	The second secon		0)					
Does miscellaneous exceed 10% of	1,952	- 30U	() 500						
Total Receipts	51,827	Y2 (F4		≅	1 1		<u> </u>		
	01,02	63,674	23,745					1	
The state of the s	88,883	63,674 108,667	23,745 55,687						
Expenditures:	88,883	108,667	55,687				Add (-11)		
Expenditures: Supplices 4 +	88,883 II, 174	108,667 20,225	55,687 27,935						, , , , , , , , , , , , , , , , , , , ,
Supplies 1 5 Salaries & Wages 2 5 City Hall Utilities 2	88,883 H1174 14,038 	108,667 20,225 10,000	55,687						
Expenditures: Supplies Silartes & Wages City Hall Utilities	88,883 H 174 14,038 	108,667 20,225 10,000 2,500 2,500	55,687 27,935 12,000 2,350 2,475						
Expenditures: Supplies Salartes & Wages City Hall Utalaties Fire Nouse Utilities Regal & Printing	88,883 11,174 14,018 2,072 1,018 5,683	108,667 0,225 10,000 2,500 2,500	55,687 27,935 112,000 2,350 2,475 5,000						
Expenditures: Bupplies Salaries & Wages City Hall Utilities Fire House Utilities Begal & Printing A Linuarance	88,883 11,174 14,048 2,072 1,018 5,683 5,518	108,667 9,225 10,000 2,500 2,500 5,000 6,000	55,687 27,935 112,000 2,350 2,475 5,000 6,000		Desired Carryov	er Into 20	119		
Expenditures: Supplies Salaries & Wages City Hall Utilities Fire House Utilities Legal & Printing Insurance Street Hights Transfer to Special Highway:	88,883 3117,4 140,38 1, 20,72 30,18 5,518 4,387 60	108,667 0,225 10,000 2,500 2,500	55,687 27,935 13,000 2,350 2,475 5,000 6,000			er Into 20	119		
Expenditures: Supplies Salaries & Wages City Hall Utilities 1 Fire House Utilities 2 Usgal & Printing 4 Insurance 5 Street Hights 4 Transfer to Special Highway:	88,883 3117,4 140,38 1, 20,72 30,18 5,518 4,387 60	108,667 9,225 10,000 2,500 5,000 6,000	55,687 27,935 13,000 2,350 2,475 5,000 6,000	Desired Carryo	ver Amount;	er Into 20			
Expenditures: Supplies Salartes & Wages City Hall Utalities Fire House Utilities Hegal & Printing Insurance Street Lights Transfer to Special Highway:	88,883 3117,4 140,38 1, 20,72 30,18 5,518 4,387 60	108,667 20,225 1 10,000 1 2,500 2,500 5,000 5,000 10,000	55,687 27,935 112,000 2,350 2,475 5,000 6,000 6,000	Desired Carryo Estimated Mill 2018 Tot Exp	ver Amount: Rate Impact; Non-Appr Must 1	Be;	\$0		
Expenditures: Supplies Salaries & Wages City Hall Utilities 1 Fire House Utilities 2 Usgal & Printing 4 Insurance 5 Street Hights 4 Transfer to Special Highway:	88,883 3117,4 140,38 1, 20,72 30,18 5,518 4,387 60	108,667 20,225 1 10,000 1 2,500 2,500 5,000 5,000 10,000	55,687 27,935 112,000 2,350 2,475 5,000 6,000 6,000	Desired Carryo Estimated Mill 2018 Tot Exp	ver Amount; Rate Impact;	Be;	3 0 - 3 0		
Expenditures: Supplies 1 Silaries & Wages 1 City Hall Ufflitures 1 Eise Mone Ufflitures 1 Insurance 1 Street Lights 4 Transfer to Special Highway: Community Center 1	88,883 3117,4 140,38 1, 20,72 30,18 5,518 4,387 60	108,667 20,225 1 10,000 1 2,500 2,500 5,000 5,000 10,000	55,687 27,935 112,000 2,350 2,475 5,000 6,000 6,000	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures N	ver Amount: Rate Impact; Non-Appr Must 1	Be:			
Expenditures: Supplies 1 Silaries & Wages 1 City Hall Ufflitures 1 Eise Mone Ufflitures 1 Insurance 1 Street Lights 4 Transfer to Special Highway: Community Center 1	88,883 3117,4 140,38 1, 20,72 30,18 5,518 4,387 60	108,667 20,225 1 10,000 1 2,500 2,500 5,000 5,000 10,000	55,687 27,935 112,000 2,350 2,475 5,000 6,000 6,000	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures N	ver Amount; Rate Impact; Non-Appr Must I fust Be Changed b	Be:			
Expenditures: Supplies	88,883 3117,4 140,38 1, 20,72 30,18 5,518 4,387 60	108,667 20,225 1 10,000 1 2,500 2,500 5,000 5,000 10,000	55,687 27,935 112,000 2,350 2,475 5,000 6,000 6,000	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures M 1 \$31,942	ver Amount: Rate Impact: Non-Appr Most 1 fust Be Changed b Projected Carryon 2017 Ending C	Be: y: ver Into 20 ash Balanc	\$0 \$0 \$0 0012 cc (cst.)		
Expenditures: Supplices Salaries & Wages City Hall Utilities Hise House Utilities Hegal & Printing Insurance Street Aignts Transfer to Special Righways Community Center	88,883 3117,4 140,38 1, 20,72 30,18 5,518 4,387 60	108,667 20,225 1 10,000 1 2,500 2,500 5,000 5,000 10,000	55,687 27,935 112,000 2,350 2,475 5,000 6,000 6,000	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures M 1 \$31,942 \$23,745	ver Amount: Rate Impact: Non-Appr Must 1 fust Be Changed b Projected Carryon 2017 Ending C 2018 Non-AV	Be; y: ver Into 20 ash Balanc Receipts (c	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Note Programme	t notices to
Expenditures: Supplies 1 Silaries & Wages 1 City Hall Ufflitures 1 Eise Mone Ufflitures 1 Insurance 1 Street Lights 4 Transfer to Special Highway: Community Center 1	88,883 3117,4 140,38 1, 20,72 30,18 5,518 4,387 60	108,667 20,225 1 10,000 1 2,500 2,500 5,000 5,000 10,000	55,687 27,935 112,000 2,350 2,475 5,000 6,000 6,000	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures M 1 \$31,942	ver Amount: Rate Impact: Non-Appr Most 1 fust Be Changed b Projected Carryon 2017 Ending C	8c; y: yer Into 2 yer Into 2 ash Balanc Receipts (can Tax (cs	50 50 50 019 cc (est.)	Note: Does not	i include De
Expenditures: Supplices Salaries & Wages City Hall Difflitures Fire House Utilities Legal & Printing Insurance Street Aights Transfer to Special Righways Community Center	88,883 3117,4 140,38 1, 20,72 30,18 5,518 4,387 60	108,667 20,225 1 10,000 1 2,500 2,500 5,000 5,000 10,000	55,687 27,935 112,000 2,350 2,475 5,000 6,000 6,000	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures N 1 \$31,942 \$23,745 \$36,073	ver Amount: Rate Impact: Non-Appr Must 1 fust Be Changed b Projected Carryov 2017 Ending C 2018 Non-AV 2018 Ad Valore	8c; y: yer Into 2 yer Into 2 ash Balanc Receipts (can Tax (cs	50 50 50 019 cc (est.)	Note: Does not	I include De
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Expenditures: Supplices Salaries & Wages City Hall Utilities Hise House Utilities Hegal & Printing Insurance Street Aignts Transfer to Special Righways Community Center	88,883 3117,4 140,38 1, 20,72 30,18 5,518 4,387 60	108,667 20,225 1 10,000 1 2,500 2,500 5,000 5,000 10,000	55,687 27,935 112,000 2,350 2,475 5,000 6,000 6,000	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures N 1 \$31,942 \$23,745 \$36,073 \$91,760	ver Amount: Rate Impact: Non-Appr Must 1 fust Be Changed b 2rojected Carryon 2017 Ending C 2018 Non-AV 2018 Ad Valor Total 2018 Res	Be; y: ver Into 20 ash Balana Receipts (cen Tax	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Note: Does not	i include De
Expenditures: Supplices Salaries & Wages City Hall Utilities Fire House Utilities Begal & Printing Insurance Street Hights Transfer to Special Righways Community Center	88,883 JU174 14038 2.072 3.018 5.683 5.518 4.387 60 7.79	108,667 20,225 10,000 2,500 5,5000 6,000 10,000	55,687 27,935 112,000 2,350 2,475 5,000 6,000 6,000	Desired Carryo Estimated Mill 2018 Tot Exp Expenditures M 1 \$31,942 \$23,745 \$36,073 \$91,760 \$46,085	ver Amount: Rate Impact: Non-Appr Most 1 fust Be Changed b 2017 Ending C 2018 Non-AV 2018 Ad Valor Total 2018 Res Less 2016 Exper	ger Into 20 ash Balana Receipts (can Tax (coources Avenditures 4	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Note: Does not	i include Do
Expenditures: Supplites Salaries & Wages City Hall Utilities Fire House Utilities Fire House Utilities Legal & Printing Insurance Street Hights Transfer to Special Highways Community Center 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	88,883 1-1.74 14.038 2.072 3.008 5.683 4.387 0 1.008 1.0	108,667 20,225 1,10,000 2,500 5,000 6,000 10,000 14,500	55,687 27,935 112,000 2,350 2,475 5,000 6,000 6,000	Desired Carryo Estimated Mill 2018 Tot Exp Expenditures M 1 \$31,942 \$23,745 \$36,073 \$91,760 \$46,085	ver Amount: Rate Impact: Non-Appr Most 1 fust Be Changed b Projected Carryon 2017 Ending C 2018 Non-AV 2018 Ad Valor Total 2018 Res Less 2016 Expp Projected 2019	ger Into 20 ash Balana Receipts (can Tax (coources Avenditures 4	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Note: Does not	I include Do
Expenditures: Supplices Salaries & Wages City Hall Untilities Fire House Utilities Legal & Printing Insurance Street Lights Community Center Community Center Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10% of Total Expenditures	88,883 14,174 14,038 2,072 1,018 5,683 5,918 4,987 0 43,890	108,667 20,225 10,000 2,500 5,000 5,000 10,000 14,500	55,687 27,935 112,000 2,350 2,475 5,000 6,000 20,000 10,000 10,000 91,760	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures M 1 \$31,942 \$23,745 \$36,073 \$91,760 \$46,085 \$45,675	ver Amount: Rate Impact: Non-Appr Most 1 fust Be Changed b Projected Carryon 2017 Ending C 2018 Non-AV 2018 Ad Valor Total 2018 Res Less 2016 Experiments Mill Rate Con 2018 Fund Mill	y: ver Into 20 ash Balana Receipts (or can Tax (or cources Av enditures + Carryov 1parison Rate	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Note: Does not	I include De
Expenditures: Supplices Salaries & Wages City Hall Utalities 4 Hegal & Printing 1 Insurance 5 Street Lights 4 Transfer to Speciak Highway & Community Center 1 Community Center 1 Cash Forward (2018 column) Miscellaneous 2 Does miscellaneous exceed 10% columns 1 Total Expenditures 1 Unencumbered Cash Balance Dec 31	88,883 3,17,74 14,038 2,077 1,018 5,683 5,518 4,387 0 43,890 44,993	108,667 20,225 4 10,000 2,500 5,000 10,000 14,500 14,500 76,725 31,942	55,687 27,935 12,000 2,350 2,475 5,000 6,000 6,000 10,000 110,000 2,761 2,760 x	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures M \$31,942 \$23,745 \$36,073 \$91.760 \$46,085 \$45,675 84,269 92,023	ver Amount: Rate Impact: Non-Appr Most 1 fust Be Changed b Projected Carryon 2017 Ending C 2018 Non-AV 2018 Ad Valor Total 2018 Res Less 2016 Experiment of Experime	se; y: ver Into 24 rer Into 25 markeneoipts (com Tax (\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Note: Does not	i include Do
Expenditures: Supplices Salaries & Wages City Hall Untilities Fire House Unilities Pegal & Printing Insurance Street Lights Community Center Community Center Community Center Community Center Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Unencumbered Cash Balance Dec 31	88,883 3,17,74 14,038 2,077 3,018 5,683 5,518 4,387 0 43,890 44,993 67,200	108,667 20,225 10,000 2,500 5,000 5,000 10,000 14,500	55,687 27,935 112,000 2,350 2,475 5,000 6,000 20,000 10,000 10,000 91,760	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures M 1 \$31,942 \$23,745 \$36,073 \$91,760 \$46,085 \$45,675	ver Amount: Rate Impact: Non-Appr Must 1 fust Be Changed b Projected Carryon 2017 Ending C 2018 Non-AV 2018 Ad Valor Total 2018 Res Less 2016 Experiments of Experime	se; y; y y y y y y y y y y y y y y y y y	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Note: Does not	i include D
Expenditures: Supplies Salaries & Wages City Hall Utilities Fire House Utilities Community Center Fire House Fire H	88,883 3187,4 14.038 277 3.018 5.6318 4.387 6 6 4.387 4.387 4.387 4.3890 4.4,993 67,200 Non	108,667 30,225 10,000 2,550 5,500 6,000 10,000 14,500 76,725 31,942 76,725	55,687 27,935 12,000 2,350 2,475 5,000 6,000 6,000 10,000 110,000 2,761 2,760 x	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures M \$31,942 \$23,745 \$36,073 \$91.760 \$46,085 \$45,675 84,269 92,023 94,270	ver Amount: Rate Impact: Non-Appr Most 1 fust Be Changed b Projected Carryon 2017 Ending C 2018 Non-AV 2018 Ad Valor Total 2018 Res Less 2016 Experiment of Experime	se; y; y y y y y y y y y y y y y y y y y	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Note: Does not	I include Do
Expenditures: Supplies Salaries & Wages City Hall Diffictives Fire Bouse Utilities Legal & Printing Loss Frinting	88,883 JU174 14038 1.018 5.683 5.518 4.387 60 60 4.493 67,200 Non- Total Expendit	108,667 20,225 10,000 2,590 2,590 5,5000 6,000 10,000 14,500 14	55,687 27,935 12,000 2,350 2,475 5,080 6,000 10,000 10,000 20,000	Desired Carryo Estimated Mill 2018 Tot Exp Expenditures N \$31,942 \$23,745 \$36,073 \$91.760 \$46,085 \$45,675 84,269 92,023 94,270 99,649	ver Amount: Rate Impact: Non-Appr Must 1 fust Be Changed b 2017 Ending C 2018 Non-AV 2018 Ad Valor Total 2018 Res Less 2016 Exper Projected 2019 Mill Rate Con 2018 Fund Mill 2017 Fund Mill Total 2018 Mill Total 2017 Mill	y: ver Into 2 ve	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	Note: Does not	I include De
Expenditures: Supplites Salaries & Wages City Hall Utilities Fire House Utilities Legal & Printing Insurance Street Hights Community Center Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	88,883 JULTA 14038 14,2072 14,018 5683 5583 14381 60 60 40 40 43,890 44,993 67,200 Non- Total Expendit	108,667 20,225 10,000 2,500 2,500 5,000 6,000 10,000 14,500 76,725 31,942 76,725 Appropriated Balance tre/Non-Appt Balance Tax Required 4,8%	55,687 27,935 12,000 2,350 2,475 5,000 6,000 10,000 10,000 20,000	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures M \$31,942 \$23,745 \$36,073 \$91,760 \$46,085 \$45,675 84,269 92,023 94,270 99,649 Computed 2018	ver Amount: Rate Impact: Non-Appr Most 1 fust Be Changed b 2017 Ending C 2018 Non-AV 2018 Ad Valor Total 2018 Res Less 2016 Exp Projected 2015 Mill Rate Con 2018 Fund Mill Total 2017 Mill Stax Icvy limit and	y: ver Into 2 ve	\$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$	Note: Does not	i include De
Expenditures: Supplies Salaries & Wages City Hall Utilities 1 Fire House Utilities 2 Fire House Utilities 4 Fire House Utilities 4 Fire House Utilities 4 Frankfer to Special Highways Community Center	88,883 JULTA 14038 14,2072 14,018 5683 5583 14381 60 60 40 40 43,890 44,993 67,200 Non- Total Expendit	108,667 20,225 10,000 2,590 2,590 5,5000 6,000 10,000 14,500 14	55,687 27,935 12,000 2,350 2,475 5,080 6,000 10,000 10,000 20,000	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures N \$31,942 \$23,745 \$36,073 \$91,760 \$46,085 \$45,675 \$42,269 92,023 94,270 99,649 Computed 2018	ver Amount: Rate Impact: Non-Appr Most 1 fust Be Changed b 2017 Ending C 2018 Non-AV 2018 Ad Valor Total 2018 Res Less 2016 Exp Projected 2015 Mill Rate Con 2018 Fund Mill Total 2017 Mill Stax Icvy limit and	y: ver Into 2 ve	\$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	Note: Dres no	i include Del
Expenditures: Supplites Salaries & Wages City Hall Utilities Fire House Utilities Legal & Printing Insurance Street Hights Community Center Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	88,883 JULTA 14038 14,2072 14,018 5683 5583 14381 60 60 40 40 43,890 44,993 67,200 Non- Total Expendit	108,667 20,225 10,000 2,500 2,500 5,000 6,000 10,000 14,500 76,725 31,942 76,725 Appropriated Balance tre/Non-Appt Balance Tax Required 4,8%	55,687 27,935 12,000 2,350 2,475 5,000 6,000 10,000 10,000 20,000	Desired Carryo Estimated Mill 2018 Tot Expl Expenditures M \$31,942 \$23,745 \$36,073 \$91,760 \$46,085 \$45,675 84,269 92,023 94,270 99,649 Computed 2018	ver Amount: Rate Impact: Non-Appr Most 1 fust Be Changed b 2017 Ending C 2018 Non-AV 2018 Ad Valor Total 2018 Res Less 2016 Exp Projected 2015 Mill Rate Con 2018 Fund Mill Total 2017 Mill Stax Icvy limit and	y: ver Into 2 ve	\$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$10 \$	Note: Does no	I include Del

RANDALL FUND PAGE FOR FUNDS WITH A TAX			2018		1					
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		C	I B1D-1/	1			<u> </u>			
Adopted Budget	Prior Year	Current Year	Proposed Budget							
Debt Service Unencumbered Cash Balance Jan 1	Actual for 2016	Estimate for 2017	Year for 2018	-						
Receipts:				1						
Ad Valorem Tax			x							
Delinquent Tax		Control of the second	0.000		<u> </u>		1			
Motor Vehicle Tax					<u> </u>	L	1			
Recreational Vehicle Tax	Constant and			1						
16/20M Vehicle Tax	440.007.5346						l			
Commercial Vehicle Tax		8 2 3 3 3 3						and the second s		
Watercraft Tax										
	673 234 25 7 17	7 A 18 A 18 A 18		2						
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		1.3								
regional and the second second								-54-14 MITCHANNESSON PARTY		
Interest on title Funds	370 (1997)		Man Marianta		D	esired Carryove	er Into 201	9	1	
Neighborhood Revitalization Re	bate	28 14 1	0							
Miscellaneous	A 4 78 18 18		****		Desired Carryove	r Amount;		02		
Does miscellaneous exceed 10% of Total Re	c				Estimated Mill Re	ate Impact:				
Total Receipts	0	0	0	1	2018 Tot Exp/No		Be:	\$0	1	
Resources Available:	0	0	0		Expenditures Mu			\$0		
Expenditures:										
		1000000	9.4		Pre	ojected Carryo	ver Into 20	119		
14		1.12.1.16.16.16	6, 1, 2, 2							
		1450 J. (1914)	(A) (A) (B) (B) (B)		so.	2017 Ending C				
3. 1 Sec. 3. 1			1000		\$0	2018 Non-AV				
7.		7 T	572 44		\$0	2018 Ad Valor				
Garly Paris Paris (2000)	34.5				\$0	Total 2018 Res	sources Avai	ilable		
Cash Basis Reserve (2018 colum	m)	27/27/22 A 75								
Miscellaneous Does miscellanous exceed 10% o		(1900) E	0.00	L	\$0	Less 2016 Expe		nikana ay siyasiya	ļ	
	CHEST SAFE CARE CARE AND CONTRACT AND CONTRA	40.000	paverse and the	1	\$0. —	Projected 2019	carryover (est.)	1	
Total Expenditures	. 0		9 x			I	<u> </u>			
Unencumbered Cash Balance Dec 31	_			ļ		Mill Rate Con	mparison			
2016/2017/2018 Budget Authority Amount:		u-Appropriated Balance			visuas ja paek		u n .			
		ture/Non-Appr Balance	0		Lifeya fi Descel	2018 Fund Mill 2017 Fund Mill				
* :-	. Total Expelicit	Tax Required			94,270	Total 2018 Mill				
	Delinquent Comp Rate:		0		99.649	Total 2018 Mili				
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w. ·	vom U		E-Zakieniego, alikulaisia (**)	1	i	ii	ii		1	
***					Computed 2018 to	ax leve fimit am	ount	\$42.875		
					Total 2018 tax lev			\$42.873	***************************************	
Adopted Budget	Prior Year	Current Year	Proposed Budget]				0.0007	!	
Library	Actual for 2016	Estimate for 2017	Year for 2018							
Unencumbered Cash Balance Jan I	360	808	299		1	1	! <u>!</u> -		gran i rasantan manad	
	42.7	800	233				L			
Receipts:										
Ad Valorem Tax	3311	3,239								
Ad Valorem Tax Delinquent Tax	3311	3,239	X							
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax	3311 76 952	3,239 0	x 632							
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax	3311 27, 952	3,239	632 10							
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax	3311 2 97, 362 46.	3,239 0	832 10 32							
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax	3311 27, 952	3,239 0	x 632 10 32 169							
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax	3311 2 97, 362 46.	3,239 0	832 10 32							
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax	3311 2 97, 362 46.	3,239 0	x 632 10 32 169							
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax	3311 2 97, 362 46.	3,239 0	x 632 10 32 169							
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax watercraft Tax	3311 2 97, 362 46.	3,239 0	x 632 10 32 169							
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax	3,311 - 27, - 460, - 16, - 73, - 758, - 758,	3,239 0	x 632 10 32 169							
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Interest on Ide Eupst	3311 952 16. 73 258 258	3,239 0	x 632 10 32 169							
Ad Valorem Tax Delinquent Tax Delinquent Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax interest on Idle Funds Weighborhood Revitalization Re	3311 952 16. 73 258 258	3,239 0	x 632 10 32 169		Do	esired Carryov	er Into 201	2		
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Motor Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Injects on Idle Empts Weighborhood Revitalization Re Miscellaneous	3311 70 46 13 25 25 30 31 32 33 43 43 43 43 43 43 43 43 43	3,239 0	x 632 10 32 169				er Into 201:			
Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax All Indexs on Ide Tunds Neighborhood Revitalization Re Miscellaneous Does miscellaneous exceed 10% of Total Re	3311 - 27, - 960 - 16 - 3 - 258 - 258 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3	3,239 900 15 73 250	x 632 10 32 169 0 0		Desired Carryover	r Amount:	er Into 201:	2		
Ad Valorem Tax Delinquent Tax Delinquent Tax Recreational Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Attribute Tax Interest on Ide Funds Weighborhood Revitalization Reviscellaneous Does miscellaneous exceed 10% of Total Reford Receipts	3311 952 165 73 258 258 258 258 258 258 258 258	3,239	x 632 100 32 169 0 0		Desired Carryover Estimated Mill Re	r Amount: ite Impact:		, \$6°		
Ad Valorem Tax Delinquent Tax Delinquent Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Autercraft Tax Indets of Ide Funds Neighborhood Revitalization Reviscellaneous Joes miscellaneous exceed 10% of Total Reformat Resources Available:	3311 - 27, - 960 - 16 - 3 - 258 - 258 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3	3,239 900 15 73 250	x 632 10 32 169 0 0		Desired Carryover Estimated Mill Re 2018 Tot Exp/No	r Amount: nte Impact: on-Appr Must I	Be:	\$0 \$0		
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Ad Valorem Tax Delinquent Tax Delinquent Tax Recreational Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax watercraft Tax Watercraft Tax William Vehicle Tax Watercraft Tax Watercraft Tax William Vehicle Tax Watercraft Tax One Material Vehicle Tax Watercraft Tax Watercraft Tax One Material Vehicle Tax Watercraft Tax Watercra	3.311 952 16. 16. 73. 258 3.7 3.8 3.8 4.697 5.058	3,239 900 15,55 15,55 15,55 15,55 16,75 17,75 18	x 632 10 32 169 0 0 0 843 1,142		Desired Carryover Estimated Mill Re 2018 Tot Exp/No Expenditures Mus Pro S299 S843 S4,281	r Amount: to Impact: on-Appr Must E st Be Changed b plected Carryon 2017 Ending Ct 2018 Non-AV I	Be: yer Into 201 ash Balance Receipts (est	\$0 \$0 \$0 (cst.)	Nide, Daving	include Delin.
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Ad Valorem Tax Delinquent Tax Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Commercial Vehicle Tax Watercraft Tax Attribute Tax Attr	3,311 77, 952 16, 73 258 258 3,4,697 5,058 4,697 5,058	3,239 900 15,55 15	x 632 10 32 169 0 0 0 843 1,142		Desired Carryover Estimated Mill Re 2018 Tot Exp/No Expenditures Mus Pro \$299 \$843 \$4,281 \$5,423	r Amount: to Impact: on-Appr Must E st Be Changed b plected Carryon 2017 Ending Ct 2018 Non-AV F 2018 Ad Valore Total 2018 Rose	y: yer Into 20) ash Balance Receipts (est em Tax (ost. ources Avail	\$0 \$0 \$0 (cst.)	Nide beaut	melaste Delin.
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RANDALL	paga-saak eenel keessellikseesse saakiile Hilliakkeesse saakkeessa kakeesse kuurusta maa		2018
FUND PAGE FOR FUNDS WITH NO TA	X LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,994	5,840	2,874
Receipts:		· · · · · · · · · · · · · · · · · · ·	
State of Kansas Gas Tax	11.685	1,685	1,685
County Transfers Gas		0	
Transfer from Water, Sewen & 1	VI TO THE RESERVE OF	7,000	15,000
Transfer from General	1	.10,000	A. 20,000
Interest on Idle Funds	100	The second of the	5,000
Miscellaneous		Maria de Caración de Maria de Maria de Caración de Caración de Caración de Caración de Caración de Caración de Caración de Caración de Ca	
Does miscellaneous exceed 10% of Total Re			
	\$2379.05 - C. 30 (A. 2.3990 - 30-0 C3800 - C4000 - 1.0	10.607	27.40
Total Receipts	1,685	18,685	36,685
Resources Available:	7,679	24,524	39,559
Expenditures: Street Repair and Maint a	1,839	21,650	
21551,051311,014,16111,171	2,033	21,650	35,000
a state of the sta	66 E. H. H. H. H.	- 140 A	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10%		(W.P. 19)	5 (0 (0 E (0)) Z
Total Expenditures	1,839	21,650	35,000
Unencumbered Cash Balance Dec 31	5,840	2,874	4,559
2016/2017/2018 Budget Authority Amount:	17,650	21,650	35,00

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water, Sewer & Waste	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	37,109	49,249	46,997
Receipts:			
Well Water	3,265	4,000	4,000
Charges to Customers	41,623	40,000	40,1000
		ALCOHOL OF THE RES	
			7. 2. 2. 1. E. C. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
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Interest on Idle Funds	48	48	
Miscellaneous	A STATE OF THE STA		
Does miscellaneous exceed 10% of Total Re			
	posterior contrata de la contrata del contrata de la contrata del contrata de la contrata del la contrata de la contrata del la contrata	44.040	44.00
Total Receipts	44,936	44,048	44,000
Resources Available:	82,045	93,297	90,99
Expenditures:			de al Company
Supplies & Repair :	4,175	1,600	20,000
and the second s	Comment of the second s	Name of the second second	As a second seco
Insurance	91	100	
Salaries & Wages	5,044	100	6,000
Salaries & Wages		5,500 18,500	6,000
Salaries & Wages	5,044	100	6,000 20,000 2,500
Salaries & Wages	5,044 18,451	5,500 18,500	6,000 20,000 2,500
Salaries & Wages	5,044 118,451 11,435	100 5,500 48,500 2,000	6,000 20,000 2,500 4,000
Salaries & Wages	5,044 18,451 1,435 3,600	100 5,500 18,500 2,000 3,600	6,000 20,000 2,500 1,000 4,000
Salaries & Wages	5,044 18,451 1,435 3,600 10	100 5,500 48,500 2,000 3,600 5,000	6,000 20,000 2,500 1,000
Salaries & Wages	5,044 18,451 1,435 3,600 10	100 5,500 48,500 2,000 3,600 5,000	6,000 20,000 2,500 1,000 4,000
Salaries & Wages	5,044 18,451 1,435 3,600 10	100 5,500 48,500 2,000 3,600 5,000	6,000 20,000 2,500 1,000 4,000
Salaries & Wages	5,044 18,451 1,435 3,600 10	100 5,500 48,500 2,000 3,600 5,000	6,000 20,000 2,500 1,000 4,000
Salaries & Wages: Water District #3 Utilities Tranh Hauling Transfer to General Transfer to Special Highway	5,044 18,451 1,435 3,600 10	100 5,500 48,500 2,000 3,600 5,000	6,000 20,000 2,500 1,000 4,000
Salpries & Wages: Water District #8 Utilities Transfer to General Transfer to Special Hagiway Cash Forward (2018 column)	5,044 18,451 1,435 3,600 10	100 5,500 48,500 2,000 3,600 5,000	6,000 20,000 2,500 1,000 4,000
Salaries & Wages. Water District #3 Utilities Transfer to General Transfer to Special Highway Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10%	5,044 18,4451 1,435 3,500 0 0 0	100 5,500 46,500 2,000 3,600 5,000 10,000	6,000 20,000 2,150 4,000 55,000 15,000
Salaries & Wages. Water District #3 Utilities Transfer to General Transfer to Special Hagiway Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10% Total Expenditures	5,044 18,451 1,435 3,7600 0 0 0 0 32,796	100 5,500 48,500 2,000 5,600 10,000 46,300	6,000 20,000 2,500 4,000 5,000 15,000
Salaries & Wages. Water District #3 Utilities Transfer to General Transfer to Special Hagiway Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10% Total Expenditures Unencumbered Cash Balance Dec 31	5,044 18,451 1,425 3,7600 0 0 0 0 32,796 49,249	100 5,500 48,500 2,000 3,600 10,000 46,300 46,997	73,500 17,497
Salaries & Wages. Water District #3 Utilities Transfer to General Transfer to Special Hagiway Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10% Total Expenditures	5,044 18,451 1,435 3,7600 0 0 0 0 32,796	100 5,500 48,500 2,000 5,600 10,000 46,300	73,500 17,497
Salaries & Wages. Water District #3 Utilities Transfer to General Transfer to Special Hagiway Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10% Total Expenditures Unencumbered Cash Balance Dec 31	5,044 18,451 1,425 3,7600 0 0 0 0 32,796 49,249	100 5,500 48,500 2,000 3,600 10,000 46,300 46,997	73,500 17,497
Salaries & Wages. Water District #3 Utilities Transfer to General Transfer to Special Hagiway Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10% Total Expenditures Unencumbered Cash Balance Dec 31	5,044 18,451 1,425 3,7600 0 0 0 0 32,796 49,249	100 5,500 48,500 2,000 3,600 10,000 46,300 46,997	73,500 17,497
Salaries & Wages. Water District #3 Utilities Transfer to General Transfer to Special Hagiway Cash Forward (2018 column) Miscellaneous Does miscellaneous exceed 10% Total Expenditures Unencumbered Cash Balance Dec 31	32,796 49,000	100 5,500 48,500 2,000 3,600 10,000 46,300 46,997	73,500 73,500

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NOTICE OF BUDGET HEARING

The governing body of

RANDALL

will meet on August 7, 2017 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2016	Current Year Estir	nate for 2017	Propos	sed Budget for 2018	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	43,890	87.868	76,725	92.023	91,760	37,819	84.269
Debt Service	1.0						
Library	4,250	11.759	4,988	7.626	5,423	4,488	10.001
	** **						
							······································
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Special Highway	1,839		21,650		35,000		
Water, Sewer & Waste	32,796		46,300		73,500		
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Totals	82,775	99.627	149,663	99.649	205,683	42,307	94.270
Less: Transfers	15,000		25,000		40,000	<u>'</u>	
Net Expenditure	s 67,775	1	124,663	1	165,683	1	
Total Tax Levied	29,992	1	42,325	1	x	1	
Assessed Valuation	301,042		424,743	1	448,791	1	
	William William			_		_	
Outstanding Indebtedness,							
January 1,	2015	1	2016	7	2017	7	
G.O. Bonds	0	4	0	4	0	4	
Revenue Bonds	0	4	0		0	1	
Other	0	4	0	1	0	1	
Lease Purchase Principal	<i>†</i> 3 0	-	0	_	0	1	
Total	0	_	0		0 .		
*Tax rates are expressed in m	ills						

*Tax rates are expressed in mills

City of Randall

City Official Title: Rebecca Seymour, Treasurer

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offers ond grid fertilizer never. Following the morning service Pam Garman served refreshments in observance of Birthday Sunday.

servance of Birthday Sunday.
Cliff and Glenny Barnes attended

welcome to attend the meetings.

"All crime is a kind of disease and should be treated as such."

He was released from bondage, thanks, to the quick thinking of a customer who flagged down a police officer who came to the rescue.

NOTICE OF BUDGET HEARING

The governing body of CITY OF RANDALL will meet on August 7, 2017 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

			2.0	10 July 20 2	\$6.00 m 2 m 3 m 3 m 3 m 3 m 3 m 3 m 3 m 3 m 3			
2016		2017		Proposed Budget 2018				
Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*		
43,890	87.868	76,725	92.023	91,760	37,819	84.269		
4,250	11.759	4,988	7.626	5,423	4,488	10.001		
1,839		21,650		35,000	٧.			
32,796		46,300		73,500	, and a grad			
82 <i>,</i> 775	99.627	149,663	99.649	205,683	42,307	94.270		
15,000		25,000		40,000		* .		
67 <i>,</i> 775		124,663		165,683				
29,992		42,325		xxxxxxxx				
301,042		424,743		448,791				
	į.		•			·		
2015				2017				
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0		0		0	1 4			
	Prior Year Actual Expenditures 43,890 4,250 1,839 32,796 82,775 15,000 67,775 29,992 301,042 2015 0 0 0 0	Prior Year Actual Tax Rate* 43,890 87.868 4,250 11.759 1,839 32,796 82,775 99.627 15,000 67,775 29,992 301,042 2015 0 0 0 0 0	Prior Year Actual Expenditures Actual Tax Rate* Current Year Estimate of Expenditures 43,890 87.868 76,725 4,250 11.759 4,988 1,839 21,650 32,796 46,300 82,775 99.627 149,663 15,000 25,000 67,775 124,663 29,992 42,325 301,042 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Prior Year Actual Expenditures Actual Tax Rate* Current Year Estimate of Expenditures Actual Tax Rate* 43,890 87.868 76,725 92.023 4,250 11.759 4,988 7.626 1,839 21,650 21,650 21,650 32,796 46,300 25,000 67,775 15,000 25,000 25,000 67,775 29,992 42,325 424,743 2015 2016 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Prop	Prior Year Actual Expenditures		

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Rebecca Seymour, Treasurer

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